

**ABERDEEN CITY & SHIRE
STRATEGIC DEVELOPMENT PLANNING AUTHORITY**

Date: 15 December 2011

Title : SDPA Budget Monitoring to October 2011

1 Purpose of Report

1.1 The purpose of this report is for the Strategic Development Planning Authority (SDPA) to note the budget monitoring and forecast position for 2011/12 as at October 2011.

2 Background

2.1 The budget for the SDPA was initially considered as part of the Aberdeenshire and Aberdeen City Councils overall budget proposal with a contribution of 50% of the costs to be made by each partner Council.

3 Proposal

3.1 The budget monitoring report and forecast outturn is attached as Appendix 1 to this report for Members consideration.

3.2 The SDPA will note that there is nothing untoward indicated in the monitoring to date and the forecast indicates a likely underspend which has largely arisen as a result of the vacant staff positions and the sharing of office space with Nestrans and ACSEF.

4 Recommendations

4.1 It is recommended that the SDPA notes the budget monitoring position and forecast outturn.

Alan Wood
Treasurer
21 November 2011