

**ABERDEEN CITY & SHIRE
STRATEGIC DEVELOPMENT PLANNING AUTHORITY**

Date: 23 September 2011

Title : SDPA Budget Monitoring to August 2011

1 Purpose of Report

1.1 The purpose of this report is for the Strategic Development Planning Authority (SDPA) to note the budget monitoring and forecast position as at August 2011

2 Background

2.1 The budget for the SDPA was initially considered as part of the Aberdeenshire and Aberdeen City Councils overall budget proposal with a contribution of 50% of the costs to be made by each partner Council.

3 Proposal

3.1 The budget monitoring report and forecast outturn is attached as Appendix 1 to this report for Members consideration.

3.2 The Board will note that there is nothing untoward indicated in the monitoring to date and the forecast indicates a likely underspend, largely as a result of the vacant posts.

3.3 The Board is aware that over recent months the SDPA was been working with Nestrans and Aberdeen City and Shire Economic Future (ACSEF) to explore ways in which services could be delivered at a lower cost through closer working arrangements. The SDPA is sharing office facilities with Nestrans and ACSEF. This has resulted in a minor saving for all three organizations. The forecast provides for the current arrangement to continue for the remainder of this financial year.

4 Recommendations

4.1 It is recommended that:

- a) The Authority notes the budget monitoring position and forecast outturn.

Derek Yule
Treasurer

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