

**ABERDEEN CITY & SHIRE  
STRATEGIC DEVELOPMENT PLANNING AUTHORITY**

**Date: 26 June 2014**

**Title : SDPA Budget Monitoring position as at 31 March 2014**

**1 Purpose of Report**

1.1 The purpose of this report is for the Strategic Development Planning Authority (SDPA) to note the budget monitoring position for 2013/14 as at 31 March 2014.

**2 Background**

2.1 The budget for the SDPA was considered at the meeting on 22 March 2013.

**3 Proposal**

3.1 The budget monitoring report is attached as Appendix 1 to this report for Members' consideration.

3.2 The costs of the Authority were broadly in line with budget with the most significant underspend being under Supplies and Services; an amount of £30,000 was included in the budget for the examination of the Strategic Development Plan by the Scottish Government, which only cost £15,000.

3.3 Administration Costs were under budget due to the Strategic Development Plan approval being slightly later than expected so Printing costs budgeted for in 2013/14 will now fall into 2014/15.

3.4 Both Partner Councils contribute equal amounts to the Authority. As at 31 March 2014 Aberdeen City Council had contributed £94,000 and Aberdeenshire Council had contributed £82,000. The resulting surplus of net expenditure of £6,000 should therefore be split, with £9,000 being returned to Aberdeen City Council and a charge of £3,000 made to Aberdeenshire Council, so that each will have paid an equal amount of £85,000.

**4 Recommendations**

4.1 It is recommended that the Authority:

- a) notes the budget monitoring position as at 31 March 2014.
- b) approves the return of surplus income at year end to Aberdeenshire City Council of £9,000 and a recharge of £3,000 to Aberdeenshire Council.